

PROGRAM 1782-S TERM 10/01/02 TO 09/30/03

TITLE: FLAT SHEET FORMS & MULTIPLE PART SETS

ITEM NO.	DESCRIPTION	* BASIS OF *	A&W GRAPHICS		SAN SABA PRINTING
		* AWARD *	DALLAS, TX		SAN SABA, TX
			UNIT RATE	COST	UNIT RATE
I.	FILMS:			\$0.00	
(a)	Up to 94 sq. in.....per film.....	* 10 *	\$50.00	\$500.00	* \$2.00
(b)	Line.....per illustration.....	* 10 *	\$1.00	\$10.00	* \$1.00
(c)	Strip-ins (include film).....per strip-in.....	* 3 *	\$1.00	\$3.00	* \$0.50
II.	PRINTING, BINDING, AND DELIVERY:			\$0.00	
A.	CUT FORMS:			\$0.00	
(a)	Printed one side only: one color	* *		\$0.00	* *
(1)	Makeready and/or Setup.....	* 90 *	\$20.00	\$1,800.00	* \$1.50
(2)	Running Per 1,000 Copies.....	* 270 *	\$20.00	\$5,400.00	* \$7.00
(b)	Printed two sides: one color	* *		\$0.00	* *
(1)	Makeready and/or Setup.....	* 212 *	\$40.00	\$8,480.00	* \$1.50
(2)	Running Per 1,000 Copies.....	* 636 *	\$40.00	\$25,440.00	* \$7.00
(c)	Each additional color of ink.....per color, per side	* *		\$0.00	* *
(1)	Makeready and/or Setup.....	* 2 *	\$20.00	\$40.00	* \$1.50
(2)	Running Per 1,000 Copies.....	* 6 *	\$40.00	\$240.00	* \$7.00
B.	MULTIPLE PARTS CARBONLESS SETS (include edge bonding)	* *		\$0.00	* *
1.	2-Part Sets	* *		\$0.00	* *
(a)	Print one side, one color	* *		\$0.00	* *
(1)	Makeready and/or Setup.....	* 30 *	\$20.00	\$600.00	* \$2.00
(2)	Running Per 1,000 Copies.....	* 180 *	\$15.00	\$2,700.00	* \$12.00
(b)	Each additional color of ink.....per color, per side	* *		\$0.00	* *
(1)	Makeready and/or Setup.....	* 2 *	\$4.00	\$8.00	* \$2.00
(2)	Running Per 1,000 Copies.....	* 12 *	\$15.00	\$180.00	* \$12.00
2.	3-Part Sets	* *		\$0.00	* *
(a)	Print one side, one color	* *		\$0.00	* *
(1)	Makeready and/or Setup.....	* 20 *	\$2.25	\$45.00	* \$2.00
(2)	Running Per 1,000 Copies.....	* 100 *	\$20.00	\$2,000.00	* \$15.00
(b)	Each additional color of ink.....per color, per side	* *		\$0.00	* *
(1)	Makeready and/or Setup.....	* 1 *	\$4.00	\$4.00	* \$2.00
(2)	Running Per 1,000 Copies.....	* 5 *	\$20.00	\$100.00	* \$15.00
3.	4-Part Sets	* *		\$0.00	* *
(a)	Print one side, one color	* *		\$0.00	* *
(1)	Makeready and/or Setup.....	* 5 *	\$2.00	\$10.00	* \$2.00
(2)	Running Per 1,000 Copies.....	* 25 *	\$30.00	\$750.00	* \$20.00
(b)	Each additional color of ink.....per color, per side	* *		\$0.00	* *
(1)	Makeready and/or Setup.....	* 1 *	\$2.00	\$2.00	* \$2.00
(2)	Running Per 1,000 Copies.....	* 5 *	\$30.00	\$150.00	* \$20.00
4.	5-Part Sets	* *		\$0.00	* *
(a)	Print one side, one color	* *		\$0.00	* *
(1)	Makeready and/or Setup.....	* 5 *	\$2.00	\$10.00	* \$2.00
(2)	Running Per 1,000 Copies.....	* 25 *	\$30.00	\$750.00	* \$20.00
(b)	Each additional color of ink.....per color, per side	* *		\$0.00	* *
(1)	Makeready and/or Setup.....	* 1 *	\$4.00	\$4.00	* \$2.00
(2)	Running Per 1,000 Copies.....	* 5 *	\$30.00	\$150.00	* \$20.00
III.	PAPER:			\$0.00	
(a)	White Bond (20 lb).....	* 635 *	\$5.50	\$3,492.50	* \$5.00
(b)	Colored Bond (20 lb).....	* 91 *	\$7.25	\$659.75	* \$9.00
(c)	White Ledger (24 lb).....	* 36 *	\$13.00	\$468.00	* \$10.00
(d)	Colored Ledger (24 lb).....	* 27 *	\$16.00	\$432.00	* \$11.00
(e)	White Vellum-Finish Cover (65 lb).....	* 18 *	\$22.00	\$396.00	* \$25.00
(f)	Colored Vellum-Finish Cover (65 lb).....	* 18 *	\$26.50	\$477.00	* \$26.00
(g)	White Index (90 lb).....	* 54 *	\$20.00	\$1,080.00	* \$23.00
(h)	Colored Index (90 lb).....	* 27 *	\$22.00	\$594.00	* \$24.00
(i)	White & Colored Chemical Transfer Bond, DB or CF (13-15 lb).....	* 660 *	\$20.00	\$13,200.00	* \$15.00
(j)	White & Colored Chemical Transfer Bond, CFB (13-17 lb).....	* 225 *	\$25.50	\$5,737.50	* \$21.00
IV.	ADDITIONAL OPERATIONS:			\$0.00	
(a)	Drilling (maximum 3 holes per run).....per 1,000 leaves.....	* 5 *	\$2.00	\$10.00	* \$0.40
(b)	Collating multiple forms into sets (w/wout wire stitch).....per 100*	* 120 *	\$2.00	\$240.00	* NO CHARGE
(c)	Trimming 2-up forms.....per 100 leaves.....	* 45 *	\$1.00	\$45.00	* NO CHARGE
(d)	Shrink-film packaging.....per package.....	* 24 *	\$2.00	\$48.00	* NO CHARGE
(e)	Palletizing.....per pallet.....	* 3 *	\$10.00	\$30.00	* NO CHARGE
				\$0.00	
	CONTRACTOR TOTALS			\$76,285.75	
	DISCOUNT		1.00%	\$762.86	0.00%
	DISCOUNTED TOTALS			\$75,522.89	

[illegible]